

RETAINED BUDGETS

	2018-19 Budget £	2019-20 Budget £	Final 2020-21 Budget £
CENTRAL SCHOOL SERVICES BLOCK			
Servicing of Schools Forum	£31,000	£31,000	£31,000
Historic pension commitments	£170,400	£170,400	£170,400
School Admissions / Planning etc	£401,900	£401,900	£401,900
School Organisation & Planning	£139,600	£139,600	£139,600
School Reorganisation	£292,000	£292,000	£292,000
National Copyright Licence charge	£311,000	£323,500	£331,100
<u>Contributions to Combined Budgets: -</u>			
Former Education Services Grant-funded statutory and regulatory duties for all pupils educated within Kirklees	£994,800	£943,300	£886,200
Retained DSG Total	£2,340,700	£2,301,700	£2,252,200
Compared to previous year		-£39,000 phasing	-£49,500 phasing
SCHOOL GROWTH PROVISION			
Pupil Growth Fund	£600,000	£600,000	£600,000
Falling Rolls Fund	£50,000	£0	£0
Retained formularised growth		£698,500	£737,500
Retained Growth total	£650,000	£1,298,500	£1,337,500
Funded growth allocation		£1,764,600	£1,594,000

There is some indication that the ESFA is willing to listen to arguments about this deduction where the historic commitments are more long-term in nature. See e-mail to Funding Policy Unit at the ESFA dated 3rd January 2020 **Outcome: £34,100 to be restored in March 2020** [The figures in the 20-21 column show the position after the refunded budget].